

	2022-2023 Budget	2022-2023 Actuals	2023-2024 Proposed	2023-2024 Budget	Comments/Logic
GS43500 · Girls State Income					
GS43509 · Donated Enrollment Fees					
GS43510 · Girls State Store Sales	\$7,500.00	\$6,104.00	\$6,500	\$6,500	
GS43511 CD income					
GS43512 · Photo Income	\$1,000.00	\$315	\$500	\$500	
GS43513 · Misc/Interest Income Restricted					
GS43515 · GS Donations	\$3,000.00	\$7,064	\$5,000	\$5,000	
GS43516 · GS Drawing					
GS43517 · GS Enrollment Fee	\$157,500.00	\$145,804	\$191,250	\$191,250	Delegates - 450 x \$425
GS43518 · GS Registration Fee	\$33,750.00	\$45,260	\$33,750	\$33,750	Delegates - 450 x \$75
GS43519 · GS Transportation	\$32,400.00	\$33,050	\$34,560	\$34,560	216 bus riders at \$160 each
GS43520 - GS Unit Appreciation					
GS43521 - GS Misc Income					
Total GS43500 · Girls State Income	\$235,150.00	\$237,597.00	\$271,560.00	\$271,560.00	
GS63500 · Girl State Expenses					
GS63501 · GS Office/Consumable Supplies	\$1,500.00	\$1,722.15	\$1,800	\$1,800	Netmetag sleeves, laynards, postcards, const. paper, etc
GS63502 · GS Resale Items	\$0.00				
GS63506 · GS Postage	\$225.00	\$272.90	\$275	\$275	postage for 500 cards
GS63507 · GS Counselors/Nurse Stipends	\$1,000.00	\$500.00	\$1,000.00	\$1,000.00	4 JCs (\$125 ea) + nurse (500)
GS63508 · GS Committee Meeting					
GS63509 · GS Leadership Conference	\$2,000.00	\$0.00	\$1,500.00	\$845.62	
GS63510 · GS Promotion					
GS63511 · GS Meeting Rooms	\$12,030.00	\$14,752.50	\$16,000.00	\$16,000.00	
GS63512 · GS Handbook	\$4,295.00	\$3,432.00	\$3,800.00	\$3,800.00	based on 560 books needed
GS63513 · GS Transportation	\$32,015.00	\$32,580.00	\$34,000.00	\$34,000.00	
GS63514 · GS Food	\$121,086.63	\$122,757.76	\$129,000.00	\$129,000.00	
GS63515 · GS Housing					Rooms for staff - \$11,340 Rooms for delegates - \$45,813 Wi-fi - \$50 Store, tables & chairs - \$3200 Parking - \$500 *\$5282.10 moved from 2023 to 2022 budget as it was a 2022 cost.
GS63516 · GS Registration Packets					
GS63517 · GS Registr Fees/Girls Nation	\$650.00	\$650	\$650	\$650	
GS63518 · GS Campus - Petty Cash	\$500.00	\$0	\$500	\$500	
GS63519 · GS Director's Allowance	\$300.00	\$300	\$300	\$300	
GS63520 · GS Printing	\$550.00	\$447.22	\$550.00	\$550.00	Copier
GS63521 · GS Sales Tax					
GS63522 · GS Storage	\$3,690.00	\$3,382.72	\$3,600.00	\$3,600.00	
GS63523 · GS Nurse Supplies	\$100.00	0	\$100.00	\$100.00	Misc nurse supplies

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GS63524 - GS Chairman's Allowance	\$300.00	\$300	\$300.00	\$300.00	
GS63525 - GS Photographer Expense					
GS63526 - GS Insurance	\$4,500.00	\$4,978.00	\$5,500.00	\$5,500.00	
GS63527 - GS Phone	\$400.00	\$124.82	\$0	\$0	
GS63528 - GS Website/VOTING	\$260.00				
GS63529 - GS Bank Fees/Service Charges					
GS63530 - GS Misc. Charges	\$500.00	\$1,095.75	\$500	\$500	
GS63531 - SAM/Background	\$650.00	\$620.78	\$1,500.00	\$1,500.00	All staff must have background checks* Nancy will confirm
GS63532 - Registration Fee Refund					
GS63533 - Transportation Fee Refund					
GS63534 - Enrollment Fee Refund					
Total GS63500 - Girl State Expenses	\$247,543.16	\$248,267.11	\$261,778.00	\$261,123.62	
Total Income and Expense (Net) +/-	\$1,293.16	\$1,570.11	\$9,782.00	\$10,436.38	

Reserves: Girls State	Ameritrade 06/30/23	\$130,728.46
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2024 Budget Approved by ALA CA Girls State Committee - 10/20/2023